

Motions

State Board of Education Superintendent of Public Instruction	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	142.00	15,690,600	10,372,900	14,651,300	40,714,800
1. Sick Leave Rate Reduction		(13,100)	(4,500)	(10,300)	(27,900)
1% Onetime General Fund Reduction		(156,900)			(156,900)
Cash Transfers & Adjustments					
FY 2020 Total Appropriation	142.00	15,520,600	10,368,400	14,641,000	40,530,000
Noncognizable Funds and Transfers					
FY 2020 Estimated Expenditures	142.00	15,520,600	10,368,400	14,641,000	40,530,000
Removal of Onetime Expenditures			(71,500)	(32,300)	(103,800)
Sick Leave Rate Reduction		170,000	4,500	10,300	184,800
Restore Rescissions					
FY 2021 Base	142.00	15,690,600	10,301,400	14,619,000	40,611,000
Benefit Costs		(37,800)	(10,900)	(25,000)	(73,700)
Replacement Items			140,300	28,900	169,200
Statewide Cost Allocation		(29,400)	600	4,200	(24,600)
Change in Employee Compensation		124,000	40,100	91,600	255,700
FY 2021 Program Maintenance	142.00	15,747,400	10,471,500	14,718,700	40,937,600
1. Unspent Online Class Portal Funds		(100,000)			(100,000)
2. Break Out Student Services Program					
3. Move IT and Data Mngmt to OSBE	(18.00)	(2,699,800)	(15,000)		(2,714,800)
OITS 1 - Operating Costs		1,000	200	700	1,900
OITS 4 - Agency Billings		100			100
2% General Fund Reduction & Exemptions		(283,800)			(283,800)
FY 2021 Total	124.00	12,664,900	10,456,700	14,719,400	37,841,000
Difference from FY 2020 Approp.	(18.00)	(3,025,700)	83,800	68,100	(2,873,800)
	(12.7%)	(19.3%)	0.8%	0.5%	(7.1%)

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ACQUISITIONS. Consistent with the provisions of Chapter 92, Title 67, Idaho Code, the Superintendent of Public Instruction is encouraged to engage in open, competitive acquisition processes. The Superintendent of Public Instruction shall provide a report to the Joint Finance-Appropriations Committee by January 15, 2021, on all contracts signed during fiscal year 2020 for property valued at more than \$25,000. The report shall include for each contract: (a) the amount; (b) the duration; (c) the parties; (d) the subject; (e) whether the contract was awarded as a result of an open, competitive acquisition process or a sole source or other noncompetitive procurement pursuant to section 67-9221, Idaho Code; and (f) the rationale for signing any sole source or other noncompetitive procurements.